

2017-2018 Budget Development Calendar
SULLIVAN WEST CENTRAL SCHOOL DISTRICT
Budget Vote & Election - Tuesday, May 16, 2017

DATE	EVENT	PURPOSE
October 20, 2016	Public Forum/BOE Mtg	Student Achievement Report
November 17, 2016	Public Forum/BOE Mtg	Student Needs & School Facilities
December 5, 2016	Audit & Finance Committee Mtg	Discuss Parameters & Preliminary Budget
December 15, 2016	Public Forum/BOE Mtg	Fiscal Condition & Future Prognosis
January 19, 2017	Public Forum/Regular BOE Mtg	Budget Development Assumptions & Parameters/Program & Service Review
January 23, 2017	Audit & Finance Committee Mtg	Budget Development
February 16, 2017	Budget Work Session/BOE Mtg	Governor's Budget, Budget Development, k-12 & Special Programs, Staffing, Expense forecast, Community Budget input & discussion,
February 27, 2017	Audit & Finance Committee Mtg	Budget Development
March 1, 2017	Submit 2017-18 tax levy limit calculation	Requirement-Office of Comptroller, Tax & Finance & SED
March 16, 2017	Budget Work Session/BOE Mtg	Budget Development – Instructional Support, BOCES, Technology, Community input
April 3, 2017	Audit & Finance Committee Mtg	Budget Development
March 28-April 1	Action	Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat)
April 17, 2017	Action	Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot
April 18, 2017	Special BOE Mtg	Budget Development Status, Revenue projections/Fund Balance, Community input & BOCES Administrative Budget Vote & Election
April 20, 2017	BOE Mtg/Vote on SW Budget	Regular BOE Meeting/ Adopt 2017-2018 Budget & Property Tax Report Card
April 24, 2017	Action	Submit Property Tax Report Card to SED within 24 hours of budget adoption
April 25, 2017	Special BOE Mtg	Budget Development Status, Revenue projections/Fund Balance, Community input & BOCES Administrative Budget Vote & Election
May 2, 2017	Action	Budget available as Public Document
May 4, 2017	Budget Work Session/BOE Mtg	Public Hearing on Budget
May 3-10, 2017	Action	Mail Budget Notices to eligible voters
May 10, 2017	Public- 4:00-8:00 PM	Voter Registration – each Election District
May 16, 2017	Special Mtg	Budget Vote & Board Election- Noon-9:00 PM
May 18, 2017	BOE Mtg	Ratification of Budget Vote results

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